

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2010-2011-Budget Release Order for an amount of Rs.1,00,00,000/-(Rupees One Crore only) towards 1<sup>st</sup> Quarter release under the plan scheme of Head Quarter Offices to the Commissioner, Tribal Welfare Department – Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

**G.O.Rt.No.2678**

**Dated:28 -05 -2010**

Read the following:

1. G.O.Ms.No.59, Finance (BG.1) Department, dt.30-03-2001.
2. G.O.Ms.No.89, Finance (BG.1) Department, dt.31-03-2010.
3. G.O.Ms.N0.138, Finance (BG.I) Dept, dated. 28-4-2010.
4. TWD.U.O.No.3596/T.W.Bud.1/2010, dt.24-5-2010

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ORDER:

In pursuance of the orders issued in the references 1<sup>st</sup> to 3<sup>rd</sup> read above, as requested by Tribal Welfare Dept, in the reference to the ref. 4<sup>th</sup> read above, Government hereby issue a Budget Release Order to the Commissioner of Tribal Welfare, AP, Hyderabad for an amount of Rs.**1,00,00,000/-(Rupees One Crore only)**to the Commissioner, Tribal Welfare Department towards 1<sup>st</sup> Quarter release from the BE 2010-11 under plan scheme of Head Quarter Office, as detailed below:

(PLAN)			(Rupees in thousands)			
Name of the Scheme	Head of account	B.E. provision 2010-11	Amount authorized now	Procedure of drawal of funds.	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7
Headquarters Office-Tribal Welfare	2225-02-MH-001-Direction and Administration-GH-11-NSP-S.H.(01)-Headquarters Office-010-Salaries	2,06,29	51,57	DV Bill	Concerned Drawing Officer	
	110-111-TA	2,21	55			
	130-131-SPT and TC	7,00	1,75			
	130-132 OOE	15,00	3,75			
	130-133 –W E	9,00	2,25			
	<b>Total</b>	<b>31,00</b>	<b>7,75</b>			
	200-Other Administrative Expenses.	42,00	10,50			
	240 Petrol, Oil Lubricants.	8,00	2,00			
	270-272 Maintenance.	40,00	10,00	L.O.C		
	280-284 Other Payments	22,00	5,50	D.V Bill		
	500-503 Other Expr.	6,00	1,50			
	500-510 Motor Vehicles	4,00	1,00			
	520-521 – Purchases.	38,50	9,63			
	<b>Total S.H. (01)</b>	<b>4,00,00</b>	<b>1,00,00</b>			

2. The Tribal Welfare Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note.No.29875-A/1283/A1/BG.1/06 Finance (BG.1) Department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM

PRICINPAL SECRETARY TO GOVERNMENT (FP)

To

The Tribal Welfare Department, A.P.,Hyd.

The Commissioner, Tribal Welfare, A.P. Hyd.

The Director of Treasuries and Accounts, A.P., Hyd,

The Director of Works & Accounts,A.P.Hyd.

The Pay & Accounts Officer, Hyd.,

The Accountant General, A.P., Hyd.,

Copy to: The Finance (BG.IV/Reins) Dept.,

//FORWARDED BY ORDER//

SECTION OFFICER